

COUNCIL COMMUNICATION

DATE: 06 / 26 / 2000	SUBJECT: FINAL READING 2000-O-159 Amending the City of Laredo's 1999-2000 annual budget in the amount of \$1,552,624 for the LaredoMulti-Agency Narcotic Task Force. The Office of the Governor, Criminal Justice Division will be designating \$1,164,624 and the City of Laredo will be designating \$175,000 from the opening fund balance and \$213,156 of personnel salary contributions for a total amount of \$388,156 in matching funds. Funding will be used to pay salaries, fringe benefit, overtime expenses, indirect operating expenses, and equipment from June 1, 2000 through May 31, 2001.
INITIATED BY: Cynthia Collazo Acting City Manager	STAFF SOURCE: Agustin Dovalina Chief of Police
PREVIOUS COUNCIL ACTION: Public Hearing/ Introductory Ordinance was presented on 6/19/2000.	
ACTION PROPOSED: That City Council pass this ordinance.	
BACKGROUND: The City of Laredo has been the Grantee agency for the past 13 years of the LaredoMulti-Agency Narcotics Task Force. The Task Force works together with all law enforcement agencies to enforce Federal and State narcotics laws in the City of Laredo, and the counties of Webb, Zapata, Jim Hogg, and La Salle. This grant pays for salaries, benefits, direct operating expenses and equipment. Overtime expenses are being requested from the program income that has been generated from the seizure of funds.	
FINANCIAL: See Attached Forms.	
RECOMMENDATION:	STAFF: Staff recommends that this ordinance be passed.

ORDINANCE 2000-O-159

Amending the City of Laredo's 1999-2000 annual budget in the amount of \$1,552,624 for the Laredo Multi-Agency Narcotic Task Force. The Office of the Governor, Criminal Justice Division will be designating \$1,164,624 and the City of Laredo will be designating \$175,000 from the opening fund balance and \$213,156 of personnel salary contributions for a total amount of \$388,156 in matching funds. Funding will be used to pay salaries, fringe benefit, overtime expenses, indirect operating expenses, and equipment from June 1, 2000 through May 31, 2001.

Whereas, the City Council previously adopted the budget for fiscal year 1999-2000; and

Whereas, grant funds are awarded through the Governor's Office Criminal Justice Division; and

Whereas, the Chief of Police recommends the approval of the budget amendment;

Whereas, the total amount of the grant is \$1,164,624 and the City of Laredo is designating \$388,156 in match funds and inkind contributions for a total funding of \$1,552,624 to fund the Laredo Multi-Agency Narcotic Task Force; and

Whereas, in the event of loss or misuse of CJD funds, the governing body assures that the funds will be returned to CJD in full.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The City of Laredo's 1999-2000 annual budget is hereby amended in the amount of \$1,552,624 for the Laredo Multi-Agency Narcotic Task Force. The Office of the Governor, Criminal Justice Division will be designating \$1,164,624 and the City of Laredo will be designating \$175,000 from the opening fund balance and \$213,156 of personnel salary contributions for a total amount of \$388,156 in matching funds. Funding will be used to pay salaries, fringe benefit, overtime expenses, indirect operating expenses, and equipment from June 1, 2000 through May 31, 2001.

Section 2: The manyears from the previous grant fund 224-2346 be transferred to the new grant account number.

Section 3: The manyears increase to create a custodian position and delete the Clerk III position.

Section 4: The following line items be increased accordingly.

Financial: The proposed budget amendment is as follows.

**2000 – 2001 Narcotics
Task Force
Grant # DB-00-A10-
12039-02**

	<u>ORIGINAL BUDGET</u>	<u>AMENDED BUDGET</u>	<u>BUDGET AMENDMENT</u>
Personnel	-	1,410,084	1,410,084
Contractual Services	-	30,000	30,000
Materials and Supplies	-	297,540	297,540
Machinery and Equipment	<u>-</u>	<u>140,000</u>	<u>140,000</u>
TOTALS	-	1,877,624	1,877,624

****Grant award is \$1,164,468


****Cash match is \$713,156

****(match includes 325,000 for overtime and
benefits pending semi-annual approval
from TNCP)

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE
26TH DAY OF JUNE, 2000.


ELIZABETH G. FLORES
MAYOR

ATTEST


GUSTAVO GUEVARA, JR.
CITY SECRETARY

APPROVED AS TO FORM:


~~JAIME FLORES~~
CITY ATTORNEY